

State of Washington
Office of Financial Management
Capital Project Tracking - By Project, Appropriation Code, Fund

September 02, 2014

Biennium to Date includes July 01, 2013 through July 31, 2014

Month ending date is July 31, 2014

Project	Fund	Reapprop	Provisos	Current Biennium Appropriation	Budgeted Cost of Work (Allotted)		Actual Cost of Work		Outstanding Contract Balance (Encumbered)	Total Dollars Obligated	Percent Obligated	Percent Allotted	Percent Expended	Biennium to Date Variance (Allotted - Actuals)
					This Month	Biennium to Date	This Month	Biennium to Date						
Agency: 085 - Office of the Secretary of State														
Unknown	Unknown													
	057	N	N	48,721		48,721		36,823		36,823	75.58%	100.00%	75.58%	11,898
30000003	Archives Facilities Mechanical Systems C													
S00	057	N	N	128,000		128,000						100.00%		128,000
30000027	OFM Emergency Funds													
K98	057	Y	N	28,000		28,000		27,144		27,144	96.94%	100.00%	96.94%	856
Total 085 Office of the Secretary of State				204,721		204,721		63,967		63,967	31.25%	100.00%	31.25%	140,754